

# LEICESTER CITY COUNCIL

## FORWARD PLAN OF KEY DECISIONS

*FOR THE PERIOD : 1 APRIL 2010 TO 31 JULY 2010.*

KEY DECISION	REASON	DECISION MAKER	PERIOD WITHIN WHICH DECISION TO BE TAKEN	THOSE TO BE CONSULTED AND HOW	RELEVANT REPORTS	TO WHOM REPRESENTATIONS SHOULD BE MADE
EXTENDING DISTRICT HEATING AND CP (TENDER AGREEMENT)	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	1 Jun 2010			Strategic Director, Adults & Communities Ann.Branson@leicester.gov.uk

SOUTHFIELDS LIFT JOINT SERVICE CENTRE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Apr 2010 and 31 Jul 2010	22 March 2010		Strategic Director, Adults & Communities Tracie.Rees@leiceste r.gov.uk
DEMENTIA CARE RESOURCE CENTRE		Cabinet	19 Apr 2010	OSMB – 15 April 2010		Strategic Director, Adults & Communities Tracie.Rees@leiceste r.co.uk

<p>YOUTH JUSTICE PLANNING IMPROVEMENT FRAMEWORK CONSULTATION SCHEDULE - a report that provides a summary of the Youth Justice Planning Framework to be submitted to the Youth Justice Board by the Youth Offending Service as a requirement</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Council</p>	<p>April 2010</p>	<p>OSMB – 15 April 2010</p>		<p>Strategic Director, Adults &amp; Communities Ann.Habens@leicester.gov.uk</p>
<p>REMODELLING AND REFURBISHMENT OF YMCA, EAST STREET</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>Between 1 Apr 2010 and 31 Jul 2010</p>			<p>Strategic Director, Adults &amp; Communities Tracie.Rees@leicester.gov.uk</p>

EXTENSION TO STREET DRINKING BAN	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	8 Mar 2010	OSMB – 4 March 2010		Strategic Director, Adults & Communities Ann.Habens@leicester.gov.uk
DOMESTIC VIOLENCE STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	19 Apr 2010	OSMB –15 April 2010		Strategic Director, Adults & Communities Ann.Habens@leicester.gov.uk

SEXUAL VIOLENCE STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	April 2010	OSMB – 22 March 2010		Strategic Director, Adults & Communities Ann.Habens@leicester.gov.uk
EARLY YEARS SINGLE FUNDING FORMULA - A report on the outcome of consultation and recommendations on proposed changes to the Early Years Single Funding Formula.	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Apr 2010 and 31 Jul 2010			Strategic Director, Children Trevor.Pringle@leicester.gov.uk

<p>PROPOSALS FOR CONTROLS ON SURPLUS REVENUE BALANCES IN SCHOOLS 2010/11 - A report on the outcome of consultation and recommendations on a new schools balances control mechanism.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>10 May 2010</p>	<p>CYPS – May 2010</p>		<p>Strategic Director, Children Colin.Sharpe@leicester.gov.uk</p>
<p>13-19 INTEGRATED SERVICES HUBS (ISH) CAPITAL STRATEGY UPDATE - A further report to update Cabinet on the ISH programme, including a detailed revenue strategy</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>19 Apr 2010</p>	<p>13 April 2010 – CYP Scrutiny</p>		<p>Strategic Director, Children Penny.Hajek@leicester.gov.uk</p>

BIRTSALL AND ENDERBY PARK AND RIDE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Apr 2010 and 31 Jul 2010			Strategic Director, Children John.Dowson@leicester.gov.uk
ALLOTMENTS STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Apr 2010 and 31 Jul 2010			Strategic Director, Development, Culture & Regeneration Adrian.Russell@leicester.gov.uk

WORKING NEIGHBOURHOODS FUND ECONOMIC REGENERATION PROGRAMMES	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	10 May 2010	OSMB – 15 April 2010		Strategic Director, Development, Culture & Regeneration Joanne.Ives@leiceste r.gov.uk
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## NOTES

### **Members of the Cabinet:**

Councillor Ross Willmott	- Leader of the Council, Chair of the Cabinet, and Cabinet Member for Strategy, Property and Communications
Councillor Vi Dempster	- Deputy Leader of the Council and Cabinet Member for Children and Schools
Councillor Andy Connelly	- Cabinet Member - Culture and Leisure
Councillor Sarah Russell	Cabinet Member - Environment
Councillor Veejay Patel	Cabinet Member – Finance, Community Cohesion and Human Resources Council
Councillor Rory Palmer	Cabinet Member – Adults
Councillor Abdul Osman	Cabinet Member – Front Line Services, Improvement and Neighbourhoods
Councillor Mohammed Dawood	Cabinet Member - Health and Community Safety
Councillor Patrick Kitterick	- Cabinet Member - Regeneration and Transport
Councillor Paul Westley	- Cabinet Member - Housing

### **\* Key decisions are defined as:**

An executive decision which is likely:-

- to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in an area comprising on or more Wards in the City.

Expenditure or savings will be regarded as being significant if:-

- in the case of revenue the expenditure/savings are outside the approved revenue budget and are greater than £250,000
- in the case of capital, the capital expenditure/ savings are £1,000,000 or more.

Not all decisions to be taken by the Cabinet will be key decisions.

